



Hertford County Public Health Authority



Public Health
Prevent. Promote. Protect.

<http://www.hertfordpublichealth.com>

Mission:

Disease Prevention. Health Protection. Health Promotion.



ANNUAL REPORT 2015

Winton Campus

Administrative Offices, Environmental Health Services, Health Promotion Services

801 N. King Street
252-358-7833

Ahoskie Campus

Personal Health Services

828 S. Academy St.
252-332-6650

WIC Services

718 Evans Street
252-862-4217

Chronic Disease Management, Outreach Services

714 Evans Street

Current

Hertford County

BOARD OF HEALTH

- ◆ Howard Hunter III, Chair, NC House of Representatives
- ◆ Terry Hall, D.M.D., Vice Chair
- ◆ Rhonda Harrington
- ◆ Westelle Cherry, RN, F.N.P. – Retired
- ◆ Susan Brinkley, RN, MSN
- ◆ Charles Reynolds
- ◆ Jamie Udwardia, MD
- ◆ Rebecca Green, RN, MSN
- ◆ Katrina Eley, PA-C

Current

SENIOR MANAGEMENT TEAM

- ◆ Ramona Bowser, Health Director/CFO
- ◆ Rita Boone, Accounting Manager
- ◆ Crystal Dempsey, Health Promotion/Health Education Supervisor
- ◆ Ed Evans, RS, Environmental Health Program Manager
- ◆ Iulia Vann, Personal Health Services Director
- ◆ Shamiela Carey, Home Health Program Manager



2014 Staff Christmas Party attendees

Full Scale Preparedness Exercise



Report compiled by:
Crystal Dempsey
Health Promotion Supervisor

The 39 employees at the Hertford County Public Health Authority provide or support over 30 programs and services to the 24,301 residents of Hertford County. This document provides a snapshot of activities through volume statistics, funding sources, accomplishments, major events and strategic priorities. Our 2016 Community Health Assessment and 2015 State of the County's Health Report (SOTCH) provide health statistics, trends and intervention information. They can be accessed on our website at www.hertfordpublichealth.com.

Volume Statistics

Activity	FY 2014	FY 2015
New Onsite Wastewater Systems Installed	8	0
Food, Lodging, Institutions, Child-care Centers, Swimming Pool and Temporary Food Inspections	411	397
Total WIC Clients Served	314	443
Value of redeemed WIC vouchers	\$842,170	\$846,656
Family Planning Unduplicated Visits	355	384
Flu Vaccinations	511	300
Home Health Admissions	324	365
Car Seats Distributed	78	72
# Of HIV/AIDS Clients scheduled for Appointments/# of No Shows	355/51	295/48
Grant applications submitted for funding	3	0
Total Sexually Transmitted Infection visits	276	317
Breast or Cervical Screenings	98	79

Strategic Priorities for FY 2017

- ◆ **Prevent the spread of communicable disease by monitoring disease and syndromic reporting to detect trends and implement control measures.**
- ◆ **Advocate to implement policy and environmental changes related to physical activity, nutrition, and tobacco and collaborate on related programs in the county.**
- ◆ **Actively participate in Healthcare Reform by exploring partnership opportunities as it relates to Provider Lead Entities, Affordable Care Organizations and Accountable Health Communities.**
- ◆ **Market and implement the Infant Mortality Reduction Program.**
- ◆ **Maintain fiscal management of agency, including Home Health.**

FY15-16 Accomplishments and Highlights

- ◆ Hertford County Public Health Authority was granted re-accreditation on May 15th, 2015. The State Accreditation Site Visit Team was able to designate 144 activities out of 147 as met. The re-accreditation status will last for the next four years.
- ◆ Caroline Eure, Environmental Health Specialist/Preparedness Coordinator conducted the Agency's Full Scale Preparedness Exercise on January 20, 2016. This was a collaborative effort with Hertford County Public Health Authority, Hertford County Emergency Management, Hertford County Emergency Medical Services, Hertford County Sherriff's Office, NC State Highway Patrol, Hertford County Middle School, and PHP&R Eastern Regional Office. This exercise was conducted to test HCPHA's Mass Dispensing Plan and to evaluate our staff's ability to dispense large amounts of medication in the event of a real world incident.
- ◆ The Care Coordination For Children Program signed on a total of 76 clients in 2015. In addition, the OBCM program signed on a total of 56 clients in 2015.
- ◆ The WIC Program has met and continue to meet the recommended 97% or more of client caseload.
- ◆ The Car Seat Program exceeded the goal of distributing 15 car seats in 2015.
- ◆ The Agency's chronic disease department organized a World AIDS Day Art Exhibition in honor of World AIDS Day. The community was able to see fine art as they were educated and tested for HIV.
- ◆ Personal Health Services received grant funds to implement the 17P progesterone shots to reduce the risk for preterm births.
- ◆ Personal Health Services received grant funds from Vidant Roanoke Chowan Hospital, Community Benefits Grant for \$20,000 to support the Breast and Cervical Cancer Prevention Program (BCCCP).
- ◆ The CHANGE (Carolina Heart Alliance Networking for Greater Equity) Program enrolled a total of 47 people in the program. 44 individuals have completed the program.
- ◆ The Health Promotion Division received Partnership to Improve Community Health (PICH) grant funds to assist the Winton's Farmers Market with marketing efforts. Funds were also used to purchase educational materials regarding E-cigarettes to educate students regarding the harmful effects.

Funding Sources

Funding Source	2016 Amount	2016 % of Total Budget	2013 Average % for Local Health Depts. in NC
State Health Appropriation/ Federal Pass-Through	\$1,364,280	31%	49%
Hertford County	\$263,250	6%	31%
Medicaid	\$864,079	19%	14%
Medicare	\$1,251,628	4%	6%
Interest/Other	\$188,515	28%	
Fees	\$188,518	4%	
Grants	\$25,355	1%	
Contracts	\$172,295	4%	
Total Budget	\$4456,229	100%	100%